SAMPLE

Projected Monthly Expenses and Income

(Please feel free to use this page or attach a copy of your own.)

Account Balance	$ 1000
Projected Income:	
Regular Offerings	$ 1000
Partner Church(es)	$ 1000
Individuals	$ 500
Association	$ 500
BSC/NAMB	$ 1500
	Total Income $ 4500
Projected Expenses	
Mission Support:	
Cooperative Program (5%)	$ 50
Associational/Network Support (3%)	$ 30
International Missions Offering	$ 50
North American Missions Offering	$ 50
North Carolina Missions Offering	$ 50
Church Planting (2%)	$ 20
Other Missions Causes	$ 10
	Subtotal $ 260
Pastoral Support:	
Salary	$ 1500
Housing	$ 500
Retirement (GuideStone)	$ 50
Insurance	$ 200
Travel	$ 50
Conferences	$ 50
	Subtotal $ 2350
Program Support:	
Evangelism & Outreach	$ 400
Discipleship	$ 400
Worship	$ 300
Ministries	$ 500
Administration	$ 290
	Subtotal $ 1890
	Total Expenses $ 4500

These 3 percentages are based on the *undesignated tithes and offerings*

These figures must be the same or close.

Church Planter's Signature

I certify that this information is true and accurate to the best of my understanding.

(Church Planter's Signature) (Date Application Completed)